

SCRUTINY COMMITTEE	Agenda Item No. 8
12 JANUARY 2009	Public Report

Report of the Executive Director - Strategic Resources

Report Author – Jo Proud, Strategic Improvement Manager

Contact Details – (01733) 452531 or email jo.proud@peterborough.gov.uk

PERFORMANCE MONITORING REPORT – QUARTER TWO 2008-09

1. PURPOSE

- 1.1 To provide Members with information on the performance of the council between 1 July and 30 September 2008.

2. RECOMMENDATIONS

- 2.1 That the Committee notes the report and identifies any areas of concern it may wish to examine in greater depth.

3. LINKS TO CORPORATE PLAN, SUSTAINABLE COMMUNITY STRATEGY AND LOCAL AREA AGREEMENT

- 3.1 The report details the Council's progress towards delivery targets within the Corporate Plan and Local Area Agreement.

4. BACKGROUND

- 4.1 The Cabinet considered the latest performance monitoring report at their meeting on 15 December 2008. The decision of the Cabinet was:

- (i) To note the performance of Corporate Plan priorities is progressing well against the targets set.
- (ii) To note that there are some areas of concern within the wider LAA priorities, and that the effects of the credit crunch and the deepening recession may impact on the deliverability of some of the targets set.
- (iii) To note that where areas of concern or potential risk to negative performance of targets have been identified, action plans either are in place or further review and analysis is being undertaken to ensure that robust action plans are out in place to minimise the negative performance and bring some areas back on track.

- 4.2 The full report to Cabinet is attached as Appendix 1.

5. KEY ISSUES

- 5.1 For Quarter 2 the focus had been on ensuring that data is captured against all the National Indicators (NIs). For those NIs which only report on an annual basis we continue to focus on identifying substitute measures that provide an indication of performance so that we can report more regularly. We are now starting to see additional commentary being included on Performance Plus and this is allowing us to make better assessments of RAG status and carry out early intervention to mitigate any potential future issues. We would envisage that future Quarters will continue to provide more detailed and accurate assessments against all NIs.

6. IMPLICATIONS

6.1 Any implications are contained within the Cabinet Report at Appendix 1.

7. EXPECTED OUTCOMES

7.1 That the Committee considers and comments on the performance of Quarter 2 and identifies any areas of concern it may wish to examine in greater depth.

8. BACKGROUND DOCUMENTS

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

None

9. APPENDICES

Appendix 1 – Cabinet Report of 15 December 2008 - Performance Monitoring Report – Quarter Two 2008-09